



Alaska Department of Transportation & Public Facilities

Roads and Highways Board Meeting

Katherine Keith, PMI, PMI-ACP
Deputy Commissioner

January 17, 2023

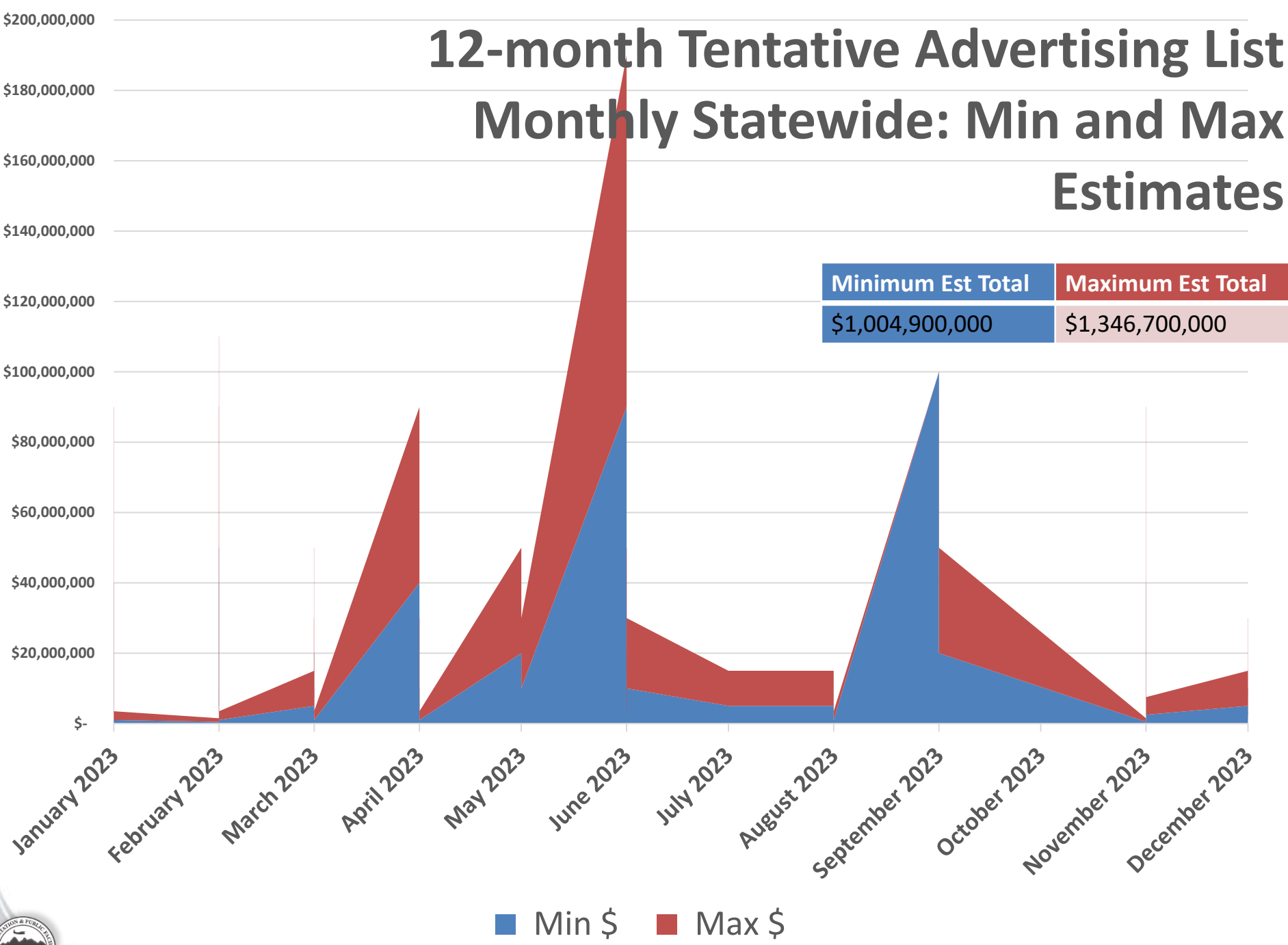
Our mission is to *Keep Alaska Moving* through service and infrastructure.

Project Delivery Process Improvements

- Tentative Advertising List
- 2023 Construction Mapper
- Strategic Investment Area Targets
- Geographic Areas Targets

12-month Tentative Advertising List Monthly Statewide: Min and Max Estimates

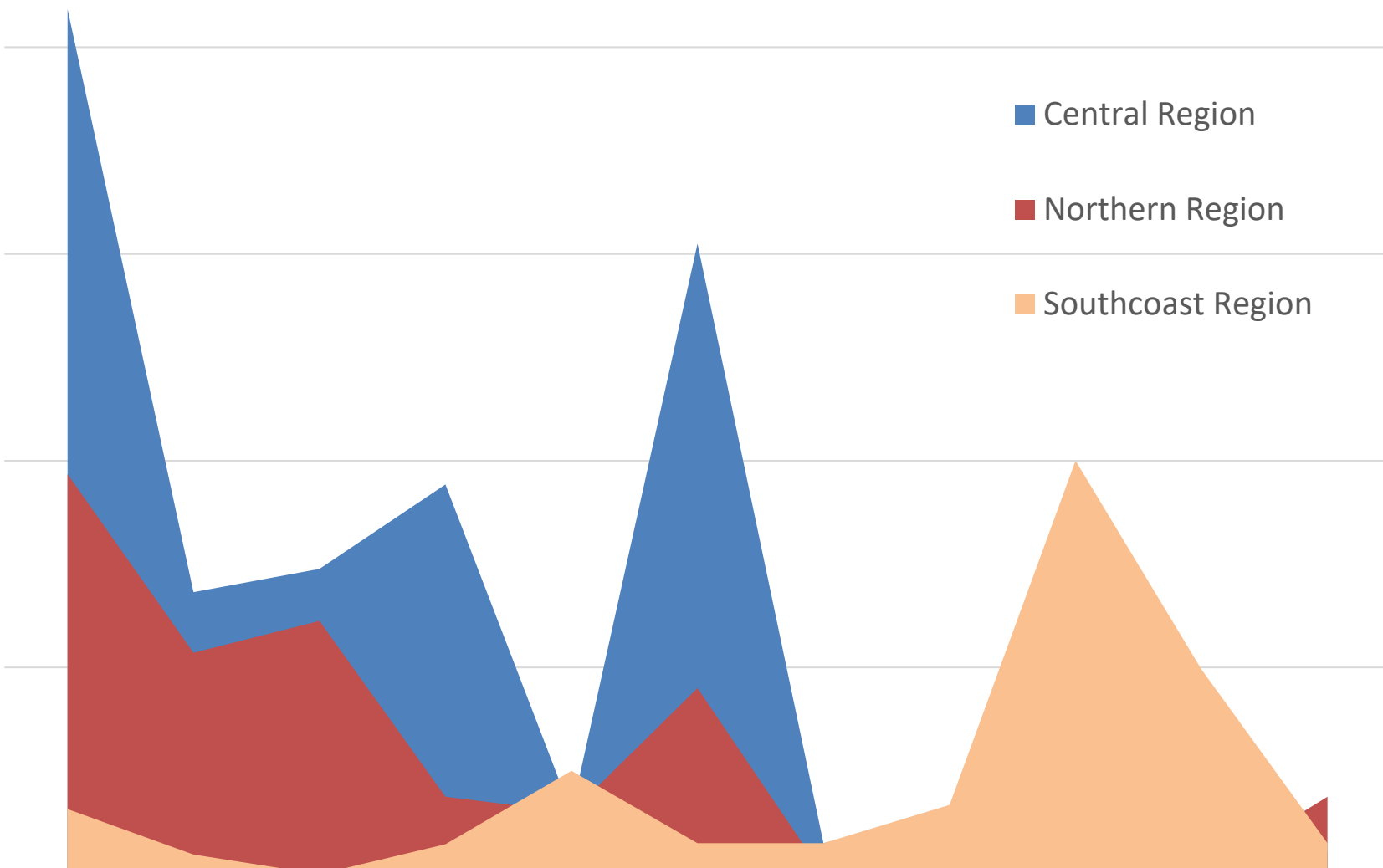
Minimum Est Total	Maximum Est Total
\$1,004,900,000	\$1,346,700,000



12-month Tentative Advertising List Monthly by Region

\$250,000,000
\$200,000,000
\$150,000,000
\$100,000,000
\$50,000,000
Avg Estimate Range \$-

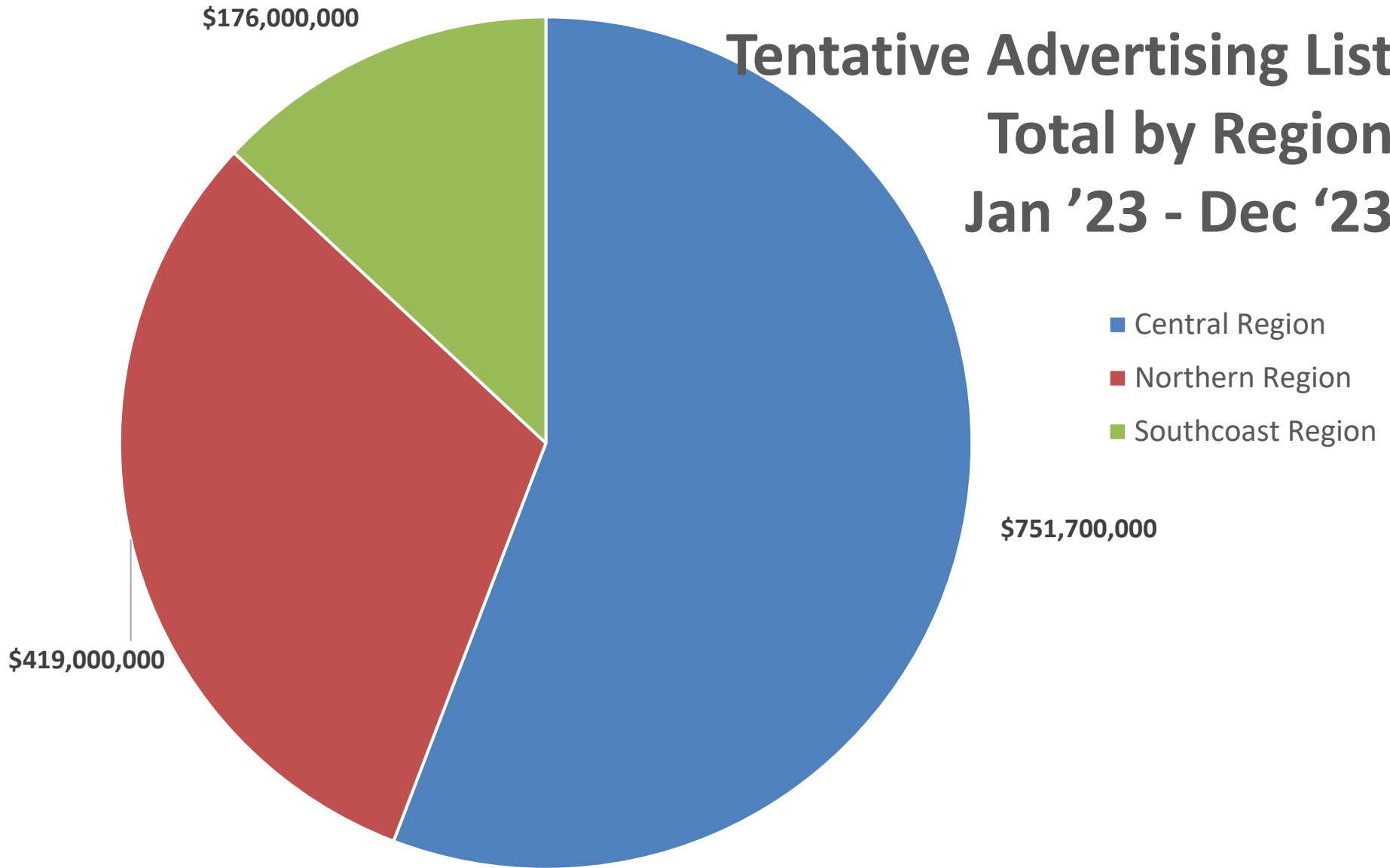
- Central Region
- Northern Region
- Southcoast Region



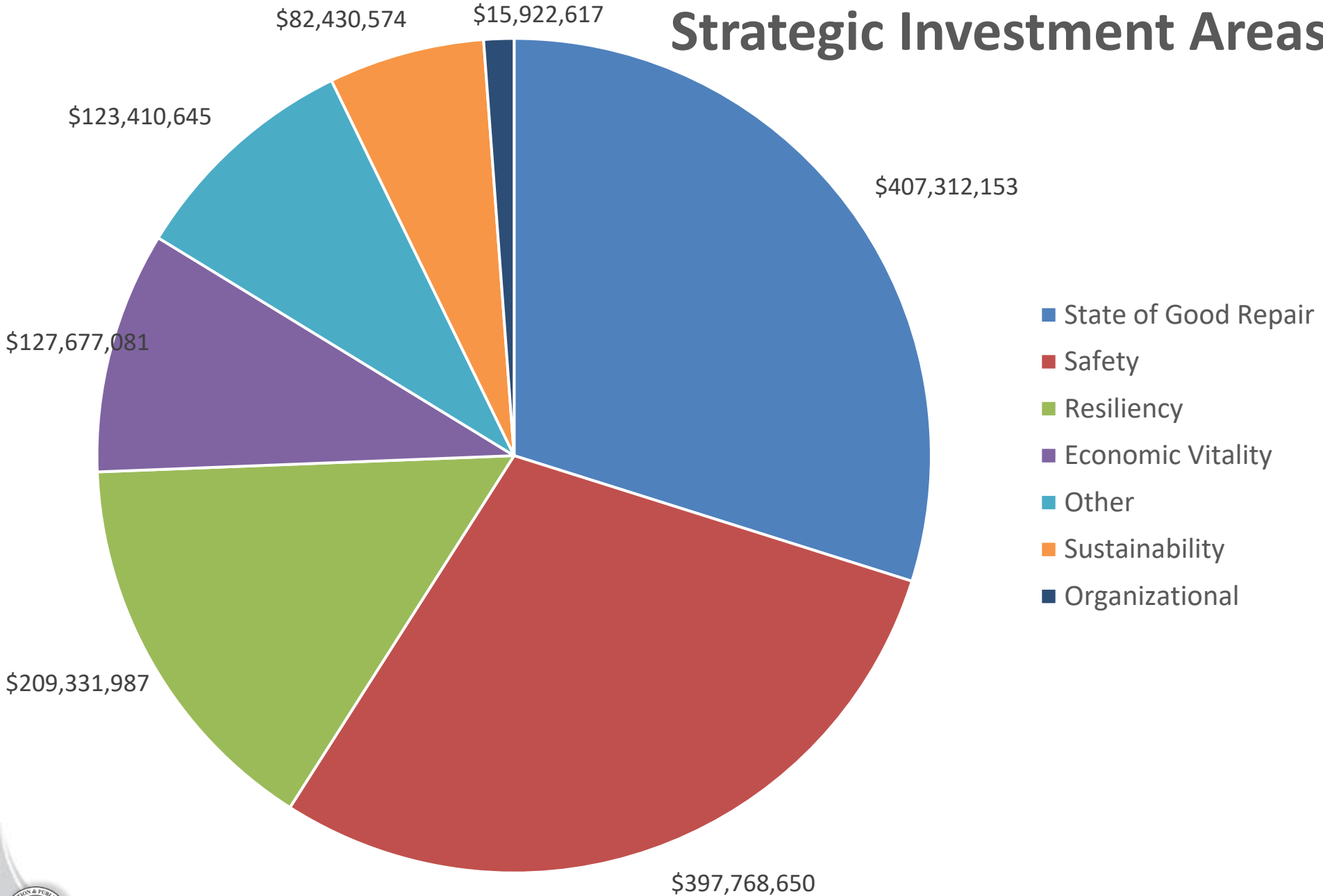
Jan Feb Mar Apr May Jun Jul Aug Sep Nov Dec



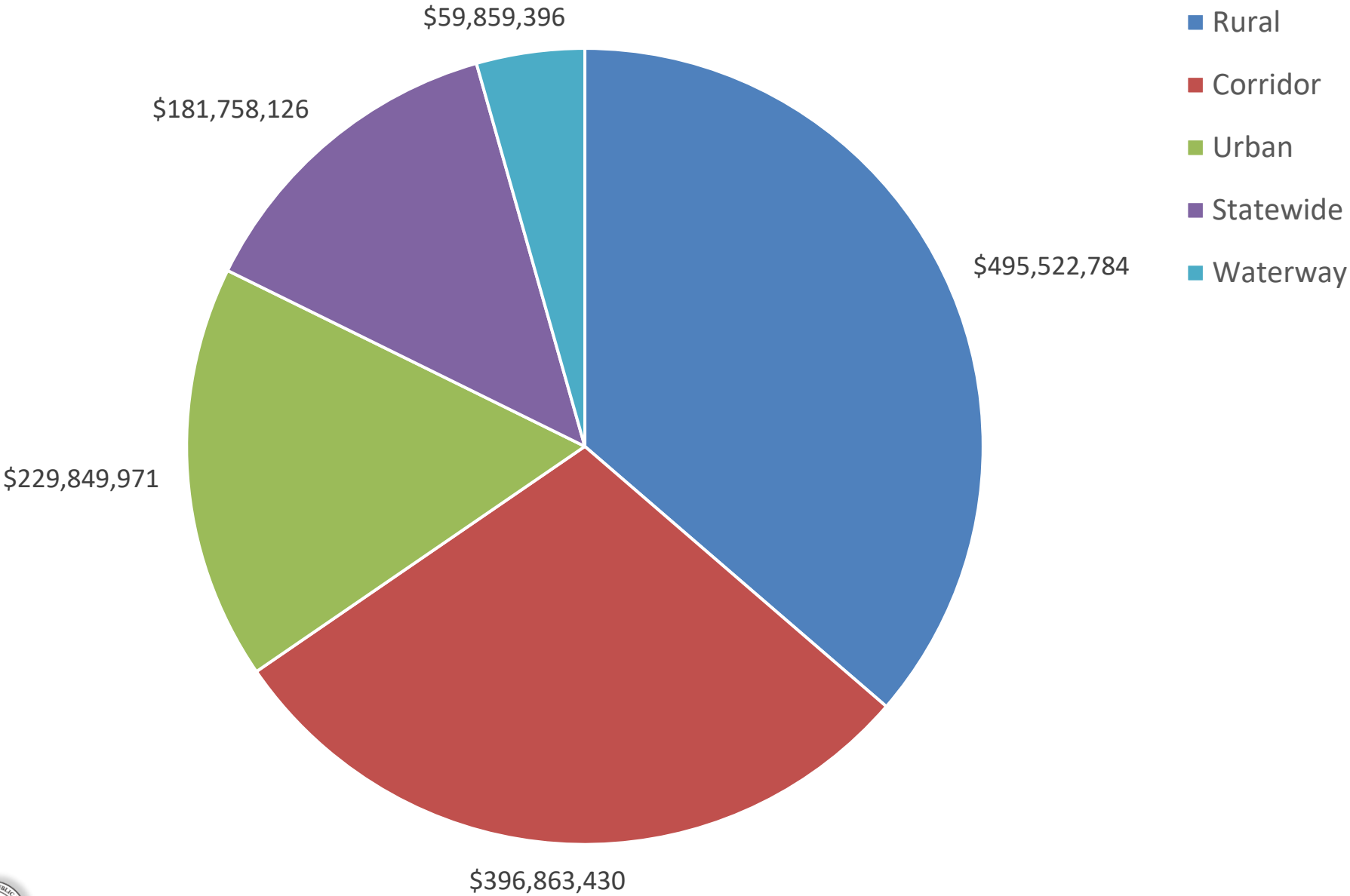
12-month Tentative Advertising List Total by Region Jan '23 - Dec '23



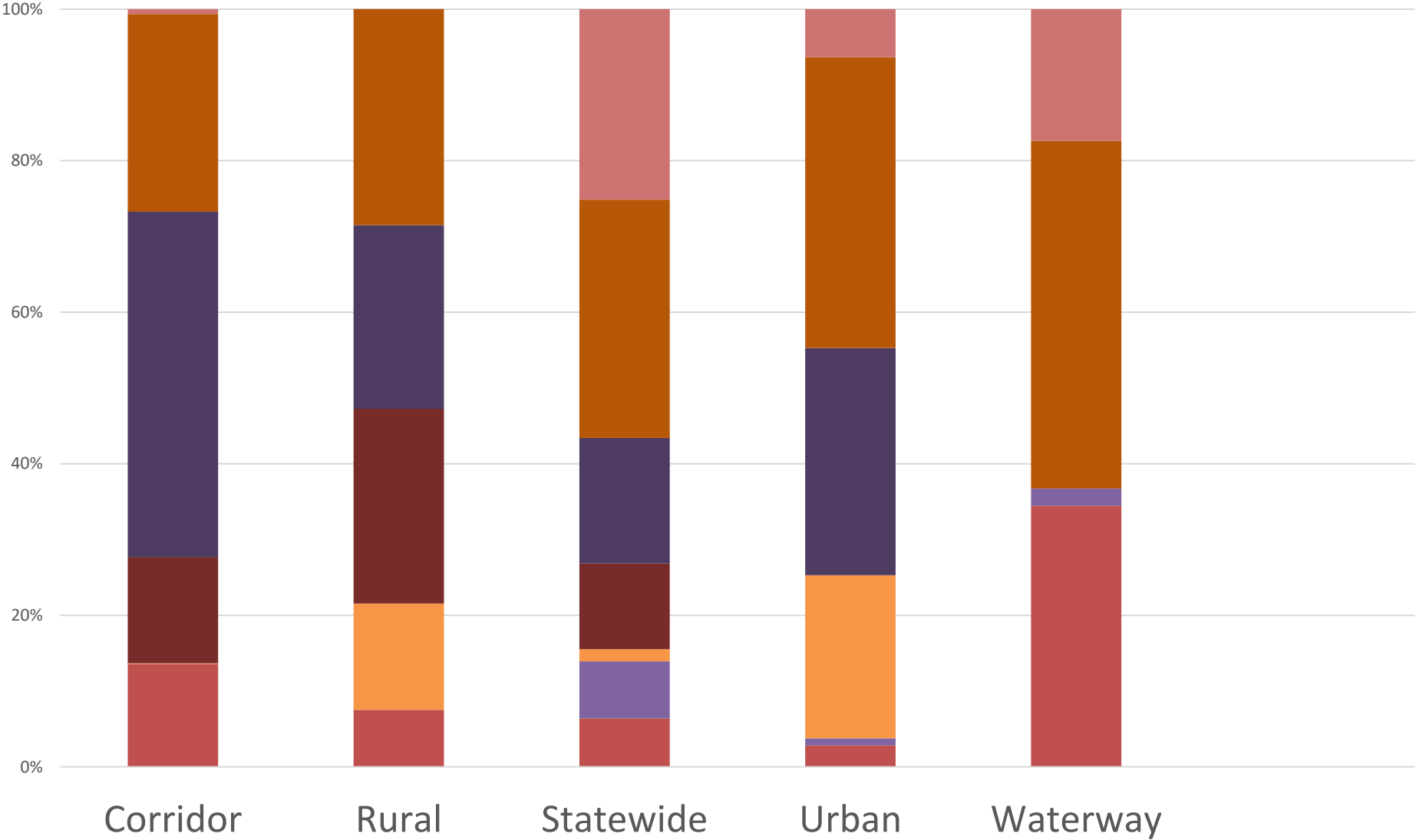
Strategic Investment Areas



Geographic Distribution



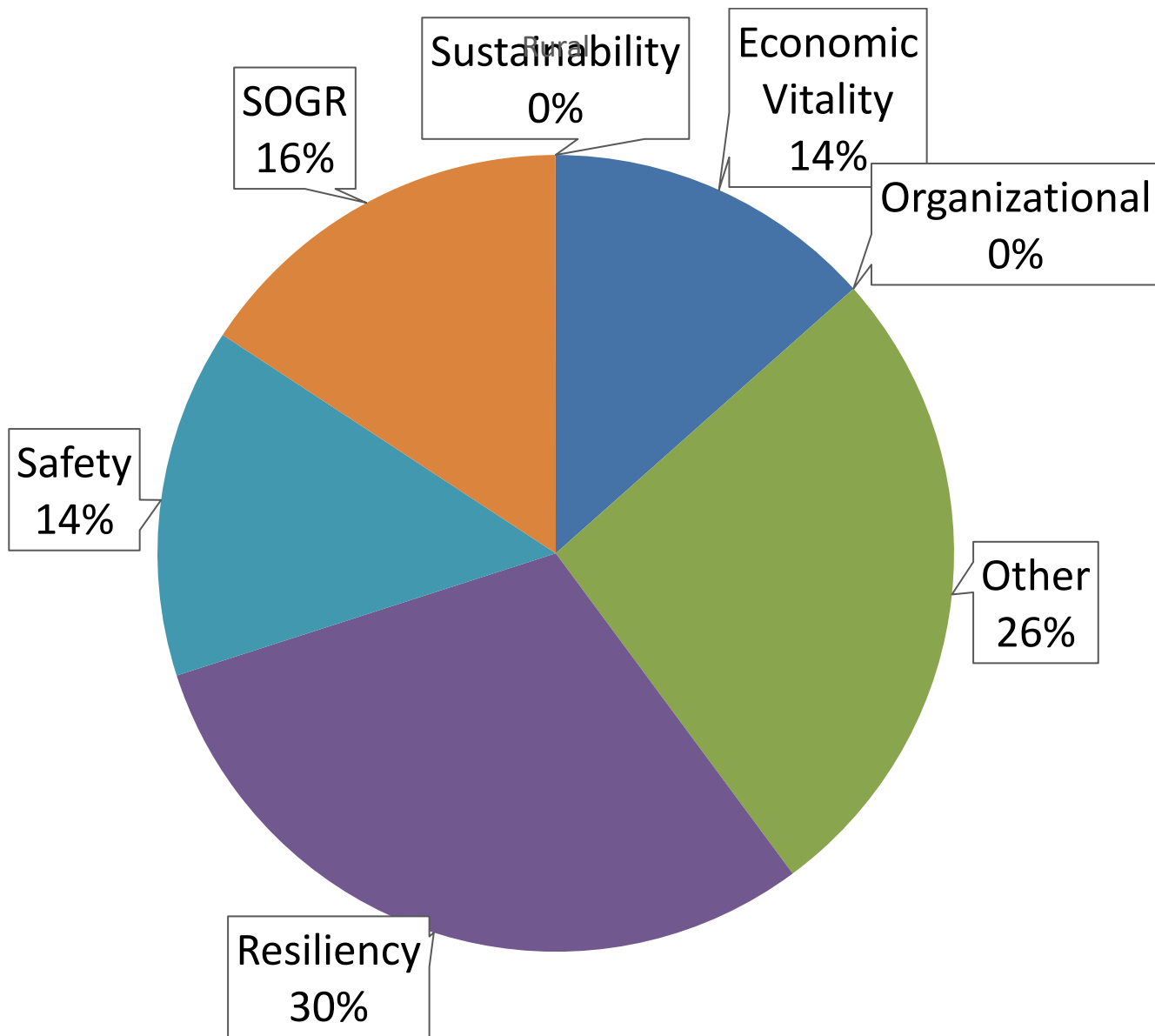
Geographic Areas by Strategic Investment Area



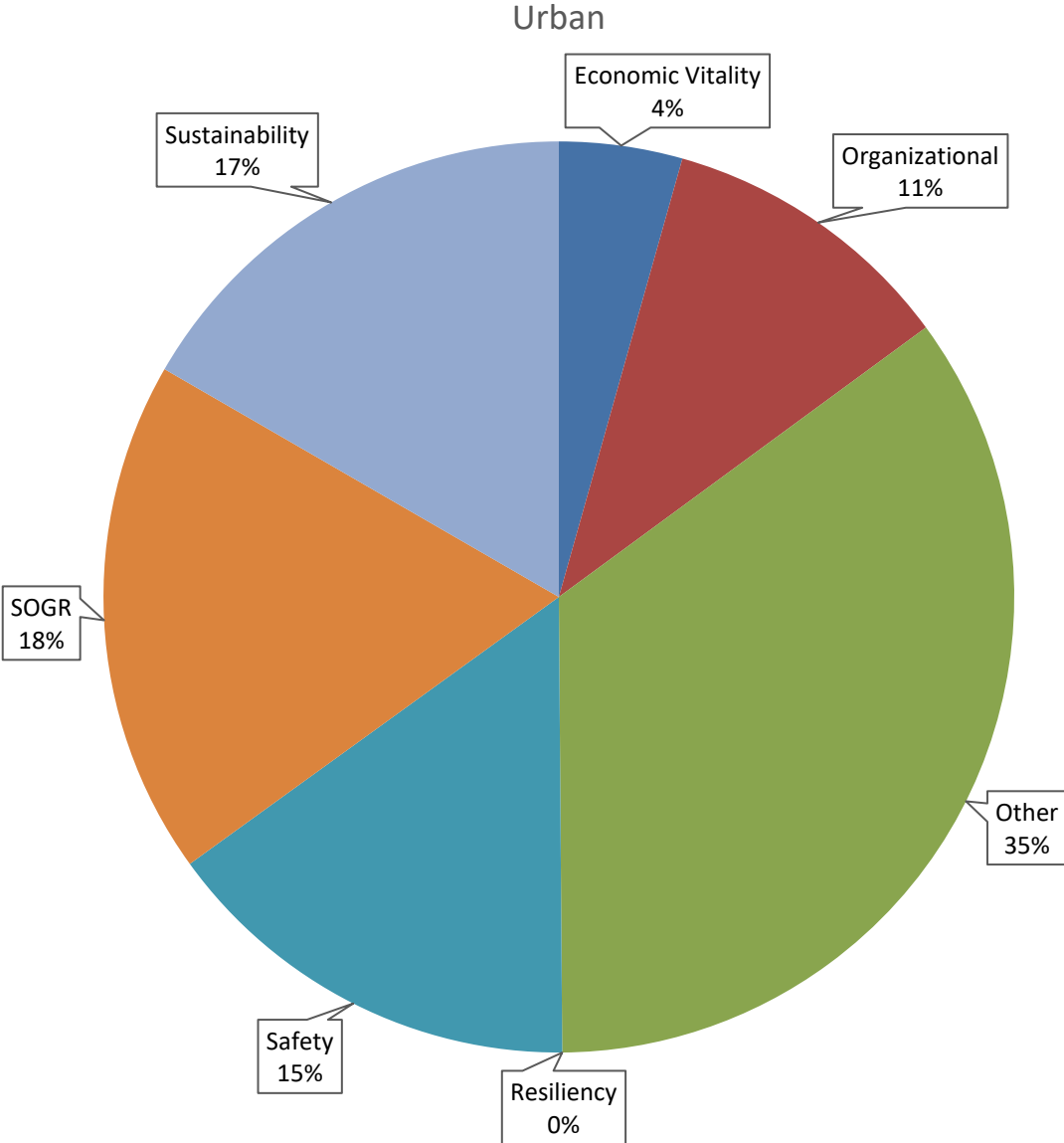
■ Economic Vitality
 ■ Organizational
 ■ Other
 ■ Resiliency
 ■ Safety
 ■ SOGR
 ■ Sustainability



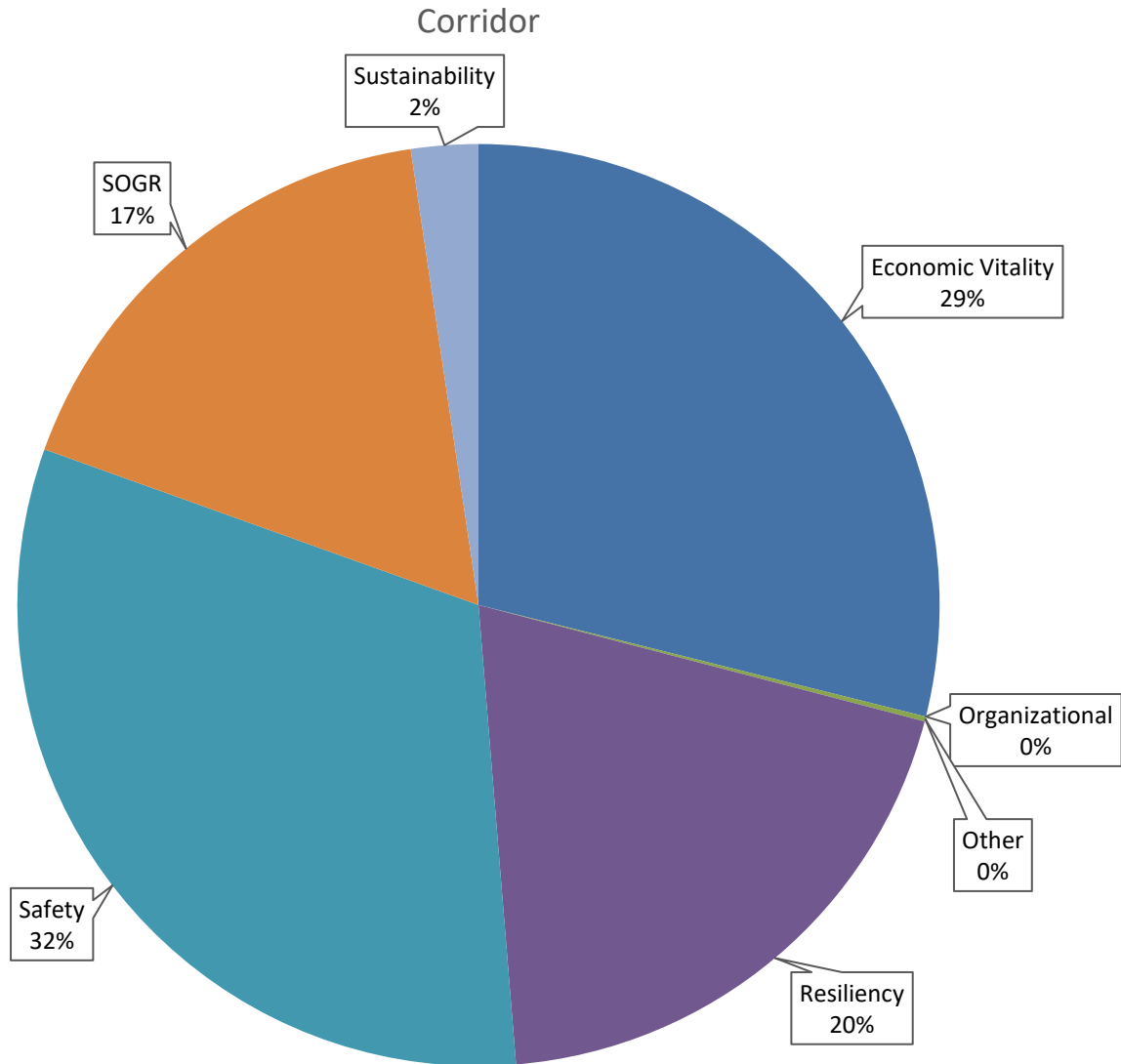
Rural by Strategic Investment Area



Urban by Strategic Investment Area

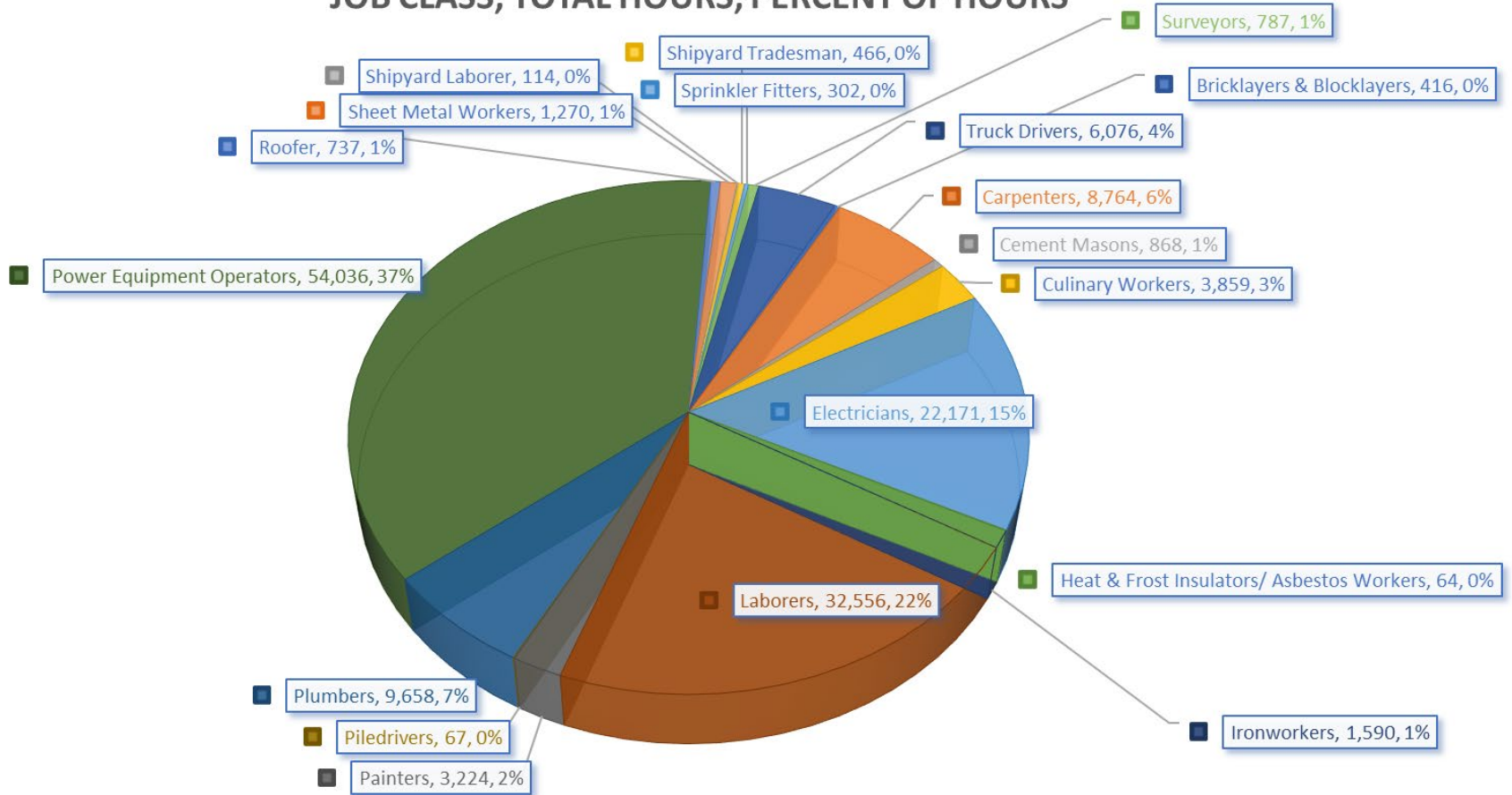


Corridor by Strategic Investment Area



Construction Workforce Needs by \$100m: Highway Projects

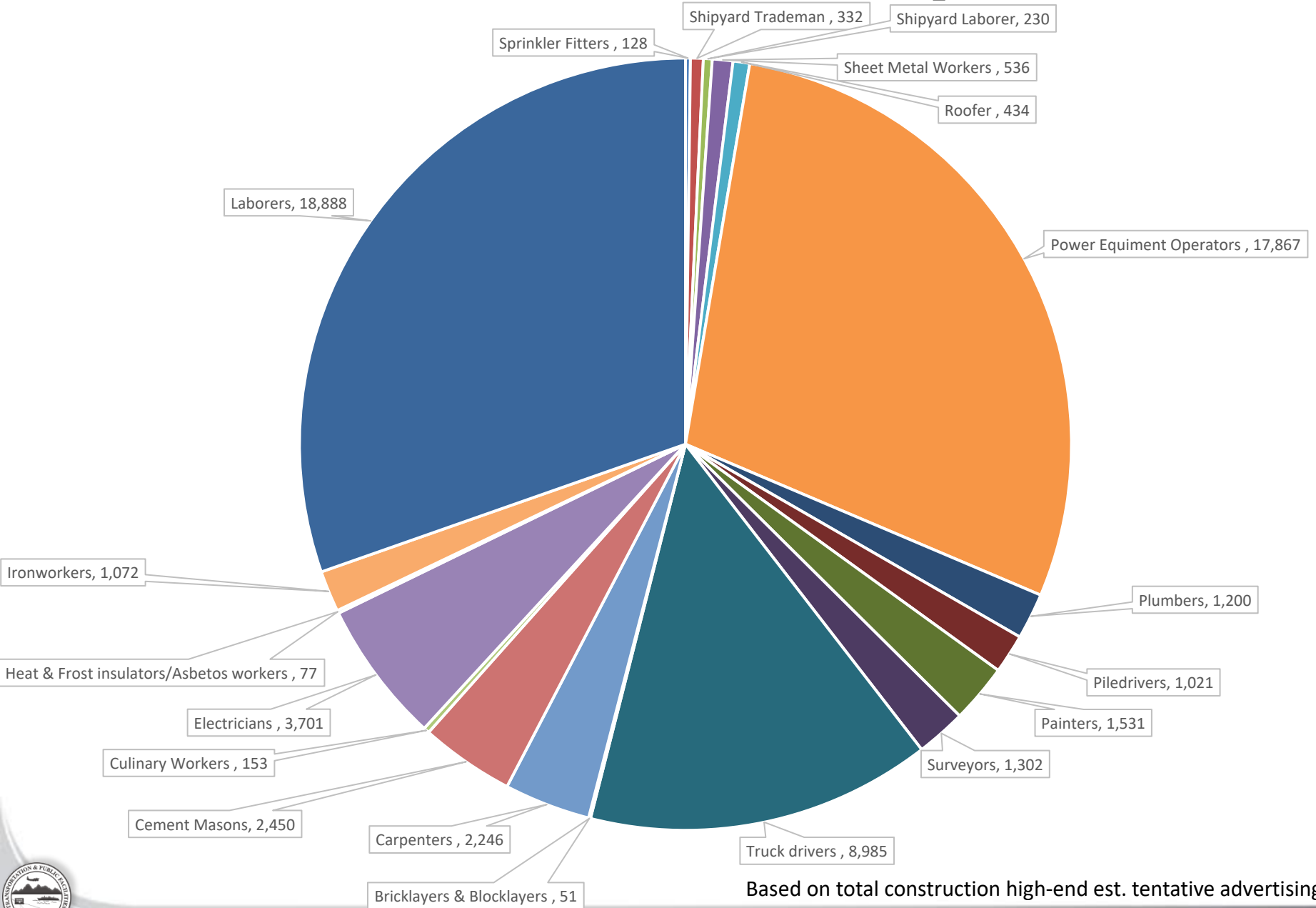
JOB CLASS, TOTAL HOURS, PERCENT OF HOURS



Historical data in Aashtoware using certified payroll



Tent. Ad. 12-mo Total: Unique Workers



Based on total construction high-end est. tentative advertising list



BIL-IIJA NOFO Upcoming List

USDOT Key NOFOs – Updated 1/12 (expected NOFO release dates in parenthesis)

- *FTA Bus and Bus Facilities (January 2023)*
- *FTA Low and No Emission Vehicles (January 2023)*
- FHWA Charging and Fueling Infrastructure (Winter 2023)
- *FHWA PROTECT Discretionary (Winter/Spring 2023)*
- PHMSA Natural Gas Distribution Infrastructure Safety and Modernization Program (March-April 2023)
- USDOT Safe Streets and Roads for All (April 2023)
- FTA Ferry Programs (April 2023)
- FTA TOD Pilot Program (May 2023)
- USDOT Mega/INFRA/Rural (Spring 2023)
- USDOT Thriving Communities (Spring 2023)
- USDOT/FHWA Reconnecting Communities & Neighborhood Access and Equity Grant Program (Late Spring 2023)
- FAA FAST-SAF and FAST-Tech (Late Spring/Early Summer 2023)
- FHWA Bridge Investment Program (Summer 2023)
- FRA RCE (Summer 2023)
- FRA CRISI (Fall 2023)
- USDOT SMART (Fall 2023)
- FHWA Culvert AOP (Winter 2023/2024)
- *FTA ASAP (No Longer Listed)*
- *FTA Rail Vehicle Replacement (No Longer Listed)*